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| 3. Timelines and key milestones  **Plan on a Page** | | | | | | | | | | | | | | | |
| Milestone | | | May | | Jun | | Jul | | Aug | | Sep | | | | Oct |
| Patient engagement | | |  | |  | |  | |  | |  | | | |  |
| IT enabler | | |  | |  | |  | |  | |  | | | |  |
| Data interpretation | | |  | |  | |  | |  | |  | | | |  |
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| 4. Key risks | | | | | | | | | | | | | | | |
| # | Risk description | | | | | | Existing controls | | | | | Initial score | | | |
|  |  | | | | | |  | | | | |  | | | |
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| 5. Patient engagement | | | | | | | | | | | | | | | |
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| 6. Impact assessments | | | | | | | | | | | | | | | |
| Impact  assessment | | RAG | | Date  completed | | Date approved | | Review date | | Key issues raised (if appliable) | | | Unintended consequences | | |
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| 1. Project Description | |
| Objective | |
| Background | |
| Outline of the project | |
| Rationale/evidence base | |
| Scope and exclusions | |
| Interdependencies | |
| 2. Project Governance | |
| Exec Sponsor |  |
| Clinical Lead |  |
| Information Lead |  |
| Finance Lead |  |
| Project Manager |  |
| Quality Lead |  |
| Reporting and  Accountability Route |  |

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| 7. Activity assumptions |
|  |
| 8. Finance overview and assumptions |
| Financial overview |
| Assumptions |
| 9. Potential route to market/contractual route |
|  |
| 10. Non-financial benefits and quality metrics |
|  |
| 11. Communication and stakeholder engagement |
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